

**Projected Revenues from PA 99-6 for January 2016 remit period to December 2016 (as of Jun 6, 2016)
Assumes \$2.3 million in grants FY16 and \$12.5 million in grants FY17**

9-1-1 Authority	2014 / 2015 Actuals		Projections	
	AR 9-1-1 2014	AR9-1-1 2015 (Wireline + Wireless + VoIP)	Original Projected Net Benefit - May 2015 (Disbursements + Network)**	Current Projected Net Benefit (Disbursements + Network)
Adams County 9-1-1	\$ 366,718	\$ 380,126	\$ 684,035	\$ 657,071
Alexander County 9-1-1	\$ 66,010	\$ 54,142	\$ 75,528	\$ 83,330
Alsip	\$ 184,671	\$ 184,671	\$ 229,301	\$ 189,672
Barrington	\$ 166,067	\$ 163,843	\$ 184,763	\$ 176,153
Bedford Park ETSB	\$ 29,939	\$ 29,300	\$ 43,038	\$ 192,410
Bellwood 9-1-1	\$ 208,907	\$ 164,699	\$ 214,313	\$ 169,967
Berkeley	\$ 50,591	\$ 47,885	\$ 66,430	\$ 60,318
Berwyn	\$ 433,308	\$ 397,074	\$ 474,652	\$ 436,429
Blue Island 9-1-1	\$ 235,095	\$ 153,692	\$ 261,347	\$ 232,591
Bond County 9-1-1	\$ 168,964	\$ 169,261	\$ 209,749	\$ 204,281
Boone County ETSB	\$ 376,802	\$ 342,716	\$ 497,606	\$ 461,089
Bridgeview ETSB	\$ 137,118	\$ 91,015	\$ 150,500	\$ 147,918
Broadview ETSB	\$ 127,551	\$ 131,689	\$ 138,314	\$ 135,515
Brookfield E9-1-1	\$ 196,306	\$ 188,080	\$ 212,651	\$ 221,285
Brown	\$ -	\$ -	\$ 9,029	\$ 90,962
Bureau County E9-1-1	\$ 368,637	\$ 449,797	\$ 503,664	\$ 533,770
Burr Ridge ETSB	\$ 57,684	\$ 55,442	\$ 57,684	\$ 57,684
Calumet City-Burnham ETSB	\$ 139,481	\$ 143,851	\$ 170,810	\$ 244,145
Calumet Park ETSB	\$ 22,452	\$ 22,452	\$ 28,214	\$ 14,526
Carroll County ETSB	\$ 202,690	\$ 205,067	\$ 286,654	\$ 256,028
Cass County E9-1-1	\$ 181,418	\$ 185,770	\$ 215,719	\$ 207,713
CenCom E9-1-1	\$ 386,401	\$ 383,636	\$ 137,241	\$ 398,573
Champaign County 9-1-1	\$ 2,029,560	\$ 1,995,449	\$ 2,228,739	\$ 2,028,768
Chicago Heights 9-1-1	\$ 337,293	\$ 293,808	\$ 364,300	\$ 321,816
Christian County 9-1-1	\$ 430,642	\$ 412,583	\$ 497,385	\$ 488,034
Cicero 9-1-1	\$ 544,118	\$ 495,536	\$ 593,830	\$ 500,348
Clark County E9-1-1	\$ 255,648	\$ 235,638	\$ 321,085	\$ 304,495
Clay County 9-1-1	\$ 210,540	\$ 205,296	\$ 246,418	\$ 272,846
Clinton County 9-1-1	\$ 389,285	\$ 373,251	\$ 442,146	\$ 417,108

Variance from Current Projections		
Variance From May 2015 Projections	Variance from 2014 AR9-1-1 Reported Actuals	Variance from AR9-1-1 2015 Reported Actuals
\$ (26,964)	\$ 290,353	\$ 276,944
\$ 7,803	\$ 17,320	\$ 29,189
\$ (39,629)	\$ 5,001	\$ 5,001
\$ (8,610)	\$ 10,086	\$ 12,310
\$ 149,372	\$ 162,471	\$ 163,110
\$ (44,346)	\$ (38,940)	\$ 5,268
\$ (6,112)	\$ 9,727	\$ 12,433
\$ (38,223)	\$ 3,121	\$ 39,355
\$ (28,756)	\$ (2,504)	\$ 78,899
\$ (5,468)	\$ 35,317	\$ 35,020
\$ (36,518)	\$ 84,287	\$ 118,373
\$ (2,582)	\$ 10,800	\$ 56,903
\$ (2,799)	\$ 7,964	\$ 3,826
\$ 8,634	\$ 24,979	\$ 33,205
\$ 81,933	\$ 90,962	NA
\$ 30,106	\$ 165,134	\$ 83,973
\$ (0)	\$ (0)	\$ 2,242
\$ 73,335	\$ 104,664	\$ 100,294
\$ (13,688)	\$ (7,926)	\$ (7,926)
\$ (30,626)	\$ 53,338	\$ 50,961
\$ (8,006)	\$ 26,295	\$ 21,943
\$ 261,332	\$ 12,172	\$ 14,937
\$ (199,971)	\$ (792)	\$ 33,319
\$ (42,484)	\$ (15,477)	\$ 28,008
\$ (9,352)	\$ 57,392	\$ 75,450
\$ (93,482)	\$ (43,770)	\$ 4,812
\$ (16,590)	\$ 48,847	\$ 68,857
\$ 26,428	\$ 62,305	\$ 67,550
\$ (25,038)	\$ 27,823	\$ 43,857

9-1-1 Authority	AR9-1-1 2015 (Wireline + Wireless + VoIP)		Original Projected Net Benefit - May 2015 (Disbursements + Network)**	Current Projected Net Benefit (Disbursements + Network)
	AR 9-1-1 2014			
Coles County 9-1-1	\$ 809,464	\$ 824,405	\$ 888,839	\$ 887,198
Cook County 9-1-1	\$ 2,572,795	\$ 2,462,908	\$ 2,714,266	\$ 2,559,391
Country Club Hills E9-1-1	\$ 140,969	\$ 151,262	\$ 154,011	\$ 144,278
Countryside 9-1-1	\$ 94,700	\$ 95,564	\$ 110,957	\$ 98,824
Crawford County ETSB	\$ 322,852	\$ 336,619	\$ 397,480	\$ 381,786
Cumberland County E9-1-1	\$ 135,830	\$ 126,752	\$ 200,612	\$ 196,612
Deerfield-Bannockburn 9-1-1	\$ 230,145	\$ 226,251	\$ 266,028	\$ 310,413
DeKalb County ETSB	\$ 829,849	\$ 807,972	\$ 914,038	\$ 950,576
Des Plaines E9-1-1	\$ 436,729	\$ 802,317	\$ 547,424	\$ 927,221
DeWitt County 9-1-1	\$ 172,851	\$ 162,241	\$ 245,256	\$ 230,970
Dolton 9-1-1	\$ -	\$ -	\$ -	\$ 9,000
Douglas County 9-1-1	\$ 200,439	\$ 205,320	\$ 274,904	\$ 264,502
DuPage County 9-1-1	\$ 7,912,848	\$ 7,754,211	\$ 8,776,264	\$ 8,299,769
E-COM Dispatch Center	\$ 883,060	\$ 880,209	\$ 972,542	\$ 897,273
Edgar County 9-1-1	\$ 234,259	\$ 219,568	\$ 318,125	\$ 306,249
Edwards County 9-1-1	\$ 86,268	\$ 84,094	\$ 115,243	\$ 134,807
Effingham County ETSB	\$ 625,733	\$ 600,670	\$ 677,627	\$ 664,339
Elgin	\$ 858,724	\$ 834,687	\$ 935,111	\$ 855,057
Elmwood Park 9-1-1	\$ 331,460	\$ 307,749	\$ 337,661	\$ 317,500
Evanston 9-1-1	\$ 1,003,953	\$ 939,451	\$ 1,077,257	\$ 1,010,939
Fayette	\$ -	\$ -	\$ 28,817	\$ 269,145
Ford County ETSB	\$ 152,129	\$ 151,293	\$ 237,861	\$ 229,353
Forest Park ETSB	\$ 162,105	\$ 158,425	\$ 112,216	\$ 164,020
Forest View ETSB	\$ 11,072	\$ -	\$ 12,872	\$ 12,872
Fox Lake - FoxComm	\$ 106,579	\$ 121,087	\$ 135,395	\$ 128,374
Franklin County ETSB	\$ 362,475	\$ 334,178	\$ 455,093	\$ 418,919
Franklin Park ETSB	\$ 294,122	\$ 209,947	\$ 299,985	\$ 262,748
Fulton County ETSB	\$ 427,982	\$ 402,075	\$ 496,158	\$ 474,205
Gallatin County ETSB	\$ 62,671	\$ 64,562	\$ 111,903	\$ 103,403
Glencoe ETSB	\$ 147,427	\$ 142,310	\$ 11,840	\$ 154,665
Glenview 911	\$ 626,251	\$ 612,596	\$ 760,312	\$ 696,126
Grayslake 9-1-1	\$ 254,508	\$ 248,411	\$ 258,616	\$ 253,764
Grundy County ETSB	\$ 659,512	\$ 633,357	\$ 735,236	\$ 703,787
Gurnee ETSB	\$ 343,024	\$ 341,241	\$ 376,913	\$ 357,302

Variance From May 2015 Projections	Variance from 2014 AR9-1-1 Reported Actuals	Variance from AR9-1-1 2015 Reported Actuals
\$ (1,642)	\$ 77,733	\$ 62,793
\$ (154,875)	\$ (13,404)	\$ 96,483
\$ (9,733)	\$ 3,309	\$ (6,983)
\$ (12,133)	\$ 4,124	\$ 3,260
\$ (15,694)	\$ 58,934	\$ 45,167
\$ (4,000)	\$ 60,782	\$ 69,860
\$ 44,385	\$ 80,268	\$ 84,162
\$ 36,538	\$ 120,727	\$ 142,604
\$ 379,798	\$ 490,492	\$ 124,905
\$ (14,286)	\$ 58,119	\$ 68,729
\$ 9,000	\$ 9,000	NA
\$ (10,402)	\$ 64,063	\$ 59,182
\$ (476,496)	\$ 386,920	\$ 545,558
\$ (75,270)	\$ 14,213	\$ 17,063
\$ (11,876)	\$ 71,990	\$ 86,682
\$ 19,564	\$ 48,539	\$ 50,713
\$ (13,287)	\$ 38,606	\$ 63,669
\$ (80,054)	\$ (3,667)	\$ 20,370
\$ (20,161)	\$ (13,960)	\$ 9,751
\$ (66,318)	\$ 6,985	\$ 71,488
\$ 240,328	\$ 269,145	NA
\$ (8,508)	\$ 77,224	\$ 78,060
\$ 51,804	\$ 1,915	\$ 5,595
\$ 0	\$ 1,800	NA
\$ (7,021)	\$ 21,795	\$ 7,287
\$ (36,174)	\$ 56,444	\$ 84,741
\$ (37,237)	\$ (31,374)	\$ 52,801
\$ (21,953)	\$ 46,223	\$ 72,130
\$ (8,500)	\$ 40,732	\$ 38,841
\$ 142,825	\$ 7,238	\$ 12,355
\$ (64,186)	\$ 69,875	\$ 83,530
\$ (4,852)	\$ (744)	\$ 5,353
\$ (31,449)	\$ 44,275	\$ 70,430
\$ (19,611)	\$ 14,278	\$ 16,061

9-1-1 Authority	AR9-1-1 2015 (Wireline + Wireless + VoIP)		Original Projected Net Benefit - May 2015 (Disbursements + Network)**	Current Projected Net Benefit (Disbursements + Network)
	AR 9-1-1 2014			
Hancock County 9-1-1	\$ 229,612	\$ 149,203	\$ 286,959	\$ 275,410
Harvey 9-1-1	\$ -	\$ -	\$ 22,918	\$ 98,297
Harwood Heights 9-1-1	\$ 86,851	\$ 92,902	\$ 106,610	\$ 115,505
Henry County ETSB	\$ 510,000	\$ 453,167	\$ 654,178	\$ 593,587
Hickory Hills	\$ 127,074	\$ 127,207	\$ 139,704	\$ 112,409
Highland Park	\$ 436,684	\$ 425,288	\$ 477,030	\$ 457,760
Highwood	\$ 46,484	\$ 46,484	\$ 97,298	\$ 46,395
Hillside 9-1-1	\$ 90,736	\$ 95,665	\$ 102,098	\$ 104,109
Hometown 9-1-1	\$ 41,500	\$ 42,745	\$ 43,912	\$ 52,442
Illinois State Police	\$ -	\$ -	\$ 532,796	\$ 361,214
Indian Head Park	\$ 55,064	\$ 49,651	\$ 58,664	\$ 58,664
Iroquois County 9-1-1	\$ 370,485	\$ 345,782	\$ 451,897	\$ 393,540
Jackson County 9-1-1	\$ 488,905	\$ 459,984	\$ 678,120	\$ 593,134
Jasper County 9-1-1	\$ 108,197	\$ 103,361	\$ 192,102	\$ 159,779
Jefferson County ETSB	\$ 340,320	\$ 310,939	\$ 396,980	\$ 378,334
Jersey County 9-1-1	\$ 342,194	\$ 303,513	\$ 382,335	\$ 400,412
JoDavie County ETSB	\$ 305,918	\$ 303,500	\$ 369,221	\$ 374,301
Johnson County 9-1-1	\$ 156,449	\$ 142,503	\$ 188,049	\$ 209,845
Justice E9-1-1	\$ 94,694	\$ 96,228	\$ 120,242	\$ 102,589
Kane County 9-1-1	\$ 3,215,769	\$ 2,312,308	\$ 3,556,982	\$ 3,367,390
Kankakee County 9-1-1	\$ 1,031,088	\$ 993,626	\$ 1,113,454	\$ 1,042,517
Kendall County 9-1-1	\$ 1,003,933	\$ 949,792	\$ 1,087,522	\$ 1,062,635
Kenilworth	\$ 64,430	\$ 69,901	\$ 69,064	\$ 67,252
Knox County ETSB	\$ 532,176	\$ 501,443	\$ 570,508	\$ 622,498
La Salle County 9-1-1	\$ 259,782	\$ 291,740	\$ 340,925	\$ 409,773
La Salle, City of	\$ 90,886	\$ 84,072	\$ 100,304	\$ 89,687
LaGrange	\$ 150,237	\$ 148,187	\$ 170,285	\$ 163,098
LaGrange Park ETSB	\$ 144,421	\$ 133,379	\$ 157,647	\$ 147,416
Lake Bluff 9-1-1	\$ 83,158	\$ 82,685	\$ 108,551	\$ 85,224
Lake County E9-1-1	\$ 2,284,699	\$ 2,026,883	\$ 2,490,276	\$ 2,349,159
Lake Forest 9-1-1	\$ 270,626	\$ 269,944	\$ 275,078	\$ 278,547
Lansing	\$ 219,564	\$ 219,564	\$ 243,845	\$ 228,641
Lawrence	\$ -	\$ -	\$ 21,909	\$ 183,050
Lee County ETSB	\$ 399,163	\$ 394,275	\$ 461,277	\$ 473,445

Variance From May 2015 Projections	Variance from 2014 AR9-1-1 Reported Actuals	Variance from AR9-1-1 2015 Reported Actuals
\$ (11,549)	\$ 45,798	\$ 126,207
\$ 75,379	\$ 98,297	NA
\$ 8,894	\$ 28,654	\$ 22,603
\$ (60,592)	\$ 83,587	\$ 140,420
\$ (27,295)	\$ (14,665)	\$ (14,798)
\$ (19,270)	\$ 21,076	\$ 32,472
\$ (50,903)	\$ (89)	\$ (89)
\$ 2,011	\$ 13,373	\$ 8,444
\$ 8,530	\$ 10,942	\$ 9,697
\$ (171,582)	\$ 361,214	NA
\$ 0	\$ 3,600	\$ 9,013
\$ (58,356)	\$ 23,055	\$ 47,758
\$ (84,986)	\$ 104,229	\$ 133,150
\$ (32,324)	\$ 51,582	\$ 56,418
\$ (18,647)	\$ 38,014	\$ 67,395
\$ 18,078	\$ 58,218	\$ 96,899
\$ 5,081	\$ 68,384	\$ 70,801
\$ 21,796	\$ 53,396	\$ 67,342
\$ (17,653)	\$ 7,896	\$ 6,361
\$ (189,592)	\$ 151,621	\$ 1,055,082
\$ (70,937)	\$ 11,429	\$ 48,891
\$ (24,887)	\$ 58,702	\$ 112,843
\$ (1,812)	\$ 2,822	\$ (2,648)
\$ 51,990	\$ 90,322	\$ 121,055
\$ 68,847	\$ 149,991	\$ 118,032
\$ (10,617)	\$ (1,199)	\$ 5,615
\$ (7,187)	\$ 12,861	\$ 14,911
\$ (10,232)	\$ 2,995	\$ 14,037
\$ (23,327)	\$ 2,066	\$ 2,539
\$ (141,117)	\$ 64,460	\$ 322,276
\$ 3,469	\$ 7,921	\$ 8,603
\$ (15,204)	\$ 9,077	\$ 9,077
\$ 161,141	\$ 183,050	NA
\$ 12,168	\$ 74,282	\$ 79,170

9-1-1 Authority	AR9-1-1 2015 (Wireline + Wireless + VoIP)		Original Projected Net Benefit - May 2015 (Disbursements + Network)**	Current Projected Net Benefit (Disbursements + Network)
	AR 9-1-1 2014			
Libertyville ETSB	\$ 385,144	\$ 343,456	\$ 415,135	\$ 355,786
Lincolnshire ETSB	\$ 317,645	\$ 321,693	\$ 330,979	\$ 290,289
Lincolnwood ETSB	\$ 176,044	\$ 176,351	\$ 192,802	\$ 188,881
Livingston County ETSB	\$ 416,179	\$ 395,302	\$ 534,041	\$ 508,850
Logan County ETSB	\$ 328,512	\$ 322,000	\$ 410,539	\$ 386,751
Lynwood-Thornton-E. Hazel Crest 9-	\$ 78,544	\$ 76,021	\$ 89,509	\$ 106,057
Lyons E9-1-1	\$ 110,563	\$ 89,354	\$ 121,623	\$ 113,164
Macomb-McDonough County 9-1-1	\$ 378,114	\$ 348,299	\$ 444,459	\$ 440,730
Macon County ETSB	\$ 964,315	\$ 966,334	\$ 1,081,982	\$ 1,009,558
Macoupin County 9-1-1	\$ 642,207	\$ 589,738	\$ 769,565	\$ 714,959
Madison County ETSB	\$ 2,229,826	\$ 2,170,601	\$ 2,528,308	\$ 2,287,580
Marion County ETSB	\$ 369,945	\$ 320,988	\$ 430,275	\$ 402,037
Markham ETSB	\$ 88,495	\$ 77,758	\$ 100,414	\$ 94,069
Marseilles 9-1-1	\$ 93,958	\$ 90,074	\$ 101,530	\$ 96,235
Marshall County ETSB	\$ 261,522	\$ 180,962	\$ 327,132	\$ 321,545
Mason County ETSB	\$ 189,002	\$ 180,540	\$ 278,164	\$ 230,303
Massac County ETSB	\$ 158,454	\$ 150,772	\$ 207,877	\$ 196,752
Maywood	\$ 39,559	\$ 73,902	\$ 53,257	\$ 84,497
McCook ETSB	\$ 16,529	\$ 14,439	\$ 20,796	\$ 41,904
McHenry County ETSB	\$ 2,542,268	\$ 2,523,042	\$ 2,794,756	\$ 2,610,291
McLean County ETSB	\$ 1,794,674	\$ 1,856,712	\$ 1,967,425	\$ 2,093,126
Melrose Park 9-1-1	\$ 251,074	\$ 221,566	\$ 268,599	\$ 268,963
Menard County 9-1-1	\$ 213,790	\$ 201,148	\$ 255,811	\$ 246,900
Mendota 9-1-1	\$ 112,820	\$ 93,157	\$ 132,834	\$ 113,263
Mercer County E9-1-1	\$ 200,042	\$ 176,276	\$ 255,875	\$ 265,924
Merrionette Park	\$ -	\$ -	\$ -	\$ 11,424
Midlothian 9-1-1	\$ 90,218	\$ 106,634	\$ 99,059	\$ 126,370
Monroe County 9-1-1	\$ 332,553	\$ 320,096	\$ 366,342	\$ 410,164
Montgomery County 9-1-1	\$ 384,485	\$ 380,000	\$ 440,635	\$ 432,730
Morgan County 9-1-1	\$ 351,584	\$ 317,697	\$ 500,142	\$ 423,551
Morton Grove E9-1-1	\$ 249,121	\$ 246,726	\$ 254,816	\$ 246,100
Mundelein ETSB	\$ 273,591	\$ 278,195	\$ 294,230	\$ 328,926
Naperville 9-1-1	\$ 1,882,483	\$ 1,929,123	\$ 2,017,732	\$ 1,921,080
Niles E9-1-1	\$ 225,124	\$ 367,681	\$ 230,098	\$ 368,947

Variance From May 2015 Projections	Variance from 2014 AR9-1-1 Reported Actuals	Variance from AR9-1-1 2015 Reported Actuals
\$ (59,349)	\$ (29,358)	\$ 12,330
\$ (40,690)	\$ (27,356)	\$ (31,404)
\$ (3,922)	\$ 12,837	\$ 12,530
\$ (25,191)	\$ 92,671	\$ 113,548
\$ (23,788)	\$ 58,239	\$ 64,751
\$ 16,548	\$ 27,513	\$ 30,036
\$ (8,459)	\$ 2,601	\$ 23,810
\$ (3,729)	\$ 62,616	\$ 92,431
\$ (72,424)	\$ 45,243	\$ 43,224
\$ (54,606)	\$ 72,752	\$ 125,220
\$ (240,728)	\$ 57,754	\$ 116,979
\$ (28,238)	\$ 32,092	\$ 81,049
\$ (6,345)	\$ 5,574	\$ 16,311
\$ (5,295)	\$ 2,277	\$ 6,161
\$ (5,587)	\$ 60,023	\$ 140,583
\$ (47,861)	\$ 41,301	\$ 49,763
\$ (11,125)	\$ 38,298	\$ 45,980
\$ 31,240	\$ 44,938	\$ 10,595
\$ 21,108	\$ 25,375	\$ 27,465
\$ (184,465)	\$ 68,023	\$ 87,249
\$ 125,701	\$ 298,452	\$ 236,413
\$ 364	\$ 17,889	\$ 47,397
\$ (8,911)	\$ 33,110	\$ 45,752
\$ (19,571)	\$ 443	\$ 20,106
\$ 10,049	\$ 65,882	\$ 89,648
\$ 11,424	\$ 11,424	NA
\$ 27,311	\$ 36,152	\$ 19,737
\$ 43,822	\$ 77,612	\$ 90,069
\$ (7,905)	\$ 48,245	\$ 52,730
\$ (76,591)	\$ 71,967	\$ 105,853
\$ (8,715)	\$ (3,021)	\$ (626)
\$ 34,696	\$ 55,336	\$ 50,731
\$ (96,652)	\$ 38,597	\$ (8,043)
\$ 138,850	\$ 143,823	\$ 1,266

9-1-1 Authority	AR9-1-1 2015 (Wireline + Wireless + VoIP)		Original Projected Net Benefit - May 2015 (Disbursements + Network)**	Current Projected Net Benefit (Disbursements + Network)
	AR 9-1-1 2014			
NorrIDGE	\$ 87,548	\$ 88,247	\$ 101,593	\$ 97,383
North Chicago E9-1-1	\$ 47,705	\$ 49,573	\$ 47,705	\$ 120,867
North Riverside 9-1-1	\$ 82,011	\$ 81,000	\$ 90,729	\$ 87,903
Northbrook	\$ 264,914	\$ 273,150	\$ 316,655	\$ 301,230
Northfield	\$ 184,143	\$ 178,359	\$ 211,593	\$ 196,732
Northwest Central Dispatch	\$ 6,141,351	\$ 6,014,802	\$ 6,778,626	\$ 6,123,521
Oak Forest	\$ 234,626	\$ 244,854	\$ 255,546	\$ 231,780
Oak Lawn ETSB	\$ 895,580	\$ 930,433	\$ 999,497	\$ 1,036,819
Oak Park 9-1-1	\$ 558,974	\$ 558,974	\$ 597,894	\$ 573,656
Ogle County ETSB	\$ 543,379	\$ 518,630	\$ 705,290	\$ 672,225
Oglesby ETSB	\$ 54,374	\$ 52,803	\$ 57,251	\$ 50,313
Orland Joint ETSB	\$ 726,497	\$ 797,764	\$ 776,844	\$ 762,312
Ottawa ETSB	\$ 195,544	\$ 186,560	\$ 220,292	\$ 180,904
Park City 9-1-1	\$ 11,034	\$ 9,810	\$ 11,034	\$ 12,834
Park Ridge E9-1-1	\$ 441,821	\$ 489,803	\$ 495,097	\$ 458,448
Peoria County ETSB	\$ 1,702,388	\$ 1,647,991	\$ 1,873,044	\$ 1,729,933
Perry County 9-1-1	\$ 197,693	\$ 182,363	\$ 268,468	\$ 265,684
Peru	\$ 112,400	\$ 110,169	\$ 124,108	\$ 114,744
Piatt County ETSB	\$ 203,501	\$ 191,659	\$ 287,369	\$ 280,909
Pike County 9-1-1	\$ 205,304	\$ 220,282	\$ 280,213	\$ 276,068
Pulaski County E9-1-1	\$ 112,504	\$ 103,648	\$ 165,430	\$ 161,194
Putnam County 9-1-1	\$ 134,853	\$ 123,322	\$ 184,071	\$ 181,420
QuadCom	\$ 480,906	\$ 473,465	\$ 516,154	\$ 558,811
Randolph County E9-1-1	\$ 268,739	\$ 245,351	\$ 370,495	\$ 345,804
Richland County ETSB	\$ 189,151	\$ 182,310	\$ 269,104	\$ 278,360
River Forest ETSB	\$ 156,088	\$ 156,088	\$ 163,796	\$ 158,714
River Grove 9-1-1	\$ 123,636	\$ 101,307	\$ 132,011	\$ 122,006
Riverside PSAP	\$ 117,867	\$ 117,867	\$ 137,852	\$ 120,777
Rock Island County ETSB	\$ 1,170,170	\$ 1,118,824	\$ 1,281,449	\$ 1,185,625
Rosemont Public Safety	\$ 360,381	\$ 381,428	\$ 380,248	\$ 485,292
Saline County 9-1-1	\$ 247,624	\$ 257,373	\$ 336,558	\$ 313,832
Sangamon County ETSB	\$ 1,806,749	\$ 1,975,631	\$ 2,017,553	\$ 1,873,118
Sauk Village 9-1-1	\$ 23,009	\$ 60,217	\$ 23,009	\$ 56,618
Schiller Park	\$ 127,372	\$ 117,737	\$ 141,355	\$ 139,819

Variance From May 2015 Projections	Variance from 2014 AR9-1-1 Reported Actuals	Variance from AR9-1-1 2015 Reported Actuals
\$ (4,210)	\$ 9,835	\$ 9,136
\$ 73,162	\$ 73,162	\$ 71,294
\$ (2,825)	\$ 5,892	\$ 6,903
\$ (15,425)	\$ 36,316	\$ 28,080
\$ (14,861)	\$ 12,589	\$ 18,373
\$ (655,105)	\$ (17,830)	\$ 108,719
\$ (23,766)	\$ (2,846)	\$ (13,074)
\$ 37,322	\$ 141,239	\$ 106,386
\$ (24,238)	\$ 14,682	\$ 14,682
\$ (33,064)	\$ 128,846	\$ 153,595
\$ (6,938)	\$ (4,061)	\$ (2,490)
\$ (14,533)	\$ 35,815	\$ (35,452)
\$ (39,388)	\$ (14,641)	\$ (5,656)
\$ 1,800	\$ 1,800	\$ 3,024
\$ (36,649)	\$ 16,627	\$ (31,355)
\$ (143,111)	\$ 27,545	\$ 81,942
\$ (2,784)	\$ 67,991	\$ 83,321
\$ (9,364)	\$ 2,344	\$ 4,575
\$ (6,460)	\$ 77,408	\$ 89,250
\$ (4,145)	\$ 70,765	\$ 55,786
\$ (4,236)	\$ 48,690	\$ 57,546
\$ (2,651)	\$ 46,568	\$ 58,098
\$ 42,657	\$ 77,905	\$ 85,346
\$ (24,691)	\$ 77,065	\$ 100,453
\$ 9,256	\$ 89,208	\$ 96,049
\$ (5,082)	\$ 2,626	\$ 2,626
\$ (10,004)	\$ (1,630)	\$ 20,699
\$ (17,074)	\$ 2,911	\$ 2,911
\$ (95,824)	\$ 15,455	\$ 66,801
\$ 105,044	\$ 124,911	\$ 103,863
\$ (22,726)	\$ 66,209	\$ 56,459
\$ (144,435)	\$ 66,368	\$ (102,513)
\$ 33,609	\$ 33,609	\$ (3,599)
\$ (1,536)	\$ 12,447	\$ 22,082

9-1-1 Authority	AR9-1-1 2015 (Wireline + Wireless + VoIP)		Original Projected Net Benefit - May 2015 (Disbursements + Network)**	Current Projected Net Benefit (Disbursements + Network)
	AR 9-1-1 2014			
Schuyler	\$ -	\$ -	\$ 9,819	\$ 81,177
Scott County ETSB	\$ 46,142	\$ 70,081	\$ 90,995	\$ 117,372
Seneca ETSB	\$ 14,757	\$ 16,698	\$ 1,935	\$ 16,692
Skokie	\$ 477,966	\$ 471,894	\$ 551,861	\$ 474,831
South Chicago Heights	\$ 6,441	\$ 9,755	\$ 6,441	\$ 10,041
South Elgin PSAP	\$ 9,562	\$ 9,418	\$ 18,562	\$ 20,048
SouthCom 9-1-1	\$ 604,364	\$ 562,700	\$ 652,356	\$ 618,820
Southwest Central 9-1-1	\$ 1,092,445	\$ 1,076,718	\$ 1,190,368	\$ 1,086,856
St. Clair County ETSB	\$ 2,194,868	\$ 2,060,145	\$ 2,429,773	\$ 2,234,506
Stephenson County ETSB	\$ 484,772	\$ 469,296	\$ 628,449	\$ 587,882
Stickney	\$ 78,608	\$ 70,685	\$ 83,672	\$ 76,100
Streator 9-1-1	\$ 159,374	\$ 143,300	\$ 186,397	\$ 168,016
Summit 9-1-1	\$ 45,090	\$ 87,563	\$ 53,724	\$ 92,089
Tazewell County ETSB	\$ 1,210,741	\$ 1,173,907	\$ 1,292,526	\$ 1,306,082
Tinley Park	\$ 575,662	\$ 545,721	\$ 637,519	\$ 586,498
Union County 9-1-1	\$ 218,908	\$ 200,602	\$ 285,341	\$ 282,359
Vermilion County ETSB	\$ 578,339	\$ 617,381	\$ 724,540	\$ 653,228
Vernon Hills	\$ 319,399	\$ 325,797	\$ 358,730	\$ 344,992
Wabash County ETSB	\$ 173,430	\$ 158,455	\$ 225,580	\$ 227,997
Warren County 9-1-1	\$ 196,572	\$ 187,931	\$ 266,898	\$ 239,376
Washington County 9-1-1	\$ 149,810	\$ 141,960	\$ 218,242	\$ 223,014
Waukegan 9-1-1	\$ 778,562	\$ 879,878	\$ 847,715	\$ 964,986
Wayne County E9-1-1	\$ 126,488	\$ 154,149	\$ 135,356	\$ 273,682
Westchester 9-1-1	\$ 280,501	\$ 283,049	\$ 374,121	\$ 282,651
Western Springs ETSB	\$ 142,843	\$ 138,021	\$ 154,810	\$ 148,207
Wheeling E9-1-1	\$ 363,613	\$ 359,760	\$ 460,196	\$ 378,724
White County 9-1-1	\$ 228,918	\$ 242,104	\$ 298,217	\$ 281,152
Whiteside County ETSB	\$ 473,557	\$ 467,973	\$ 534,332	\$ 536,712
Will County 9-1-1	\$ 5,496,826	\$ 5,376,522	\$ 6,011,516	\$ 5,708,971
Williamson County 9-1-1	\$ 578,538	\$ 536,089	\$ 716,848	\$ 698,446
Willow Springs	\$ 87,785	\$ -	\$ 97,620	\$ 93,746
Wilmette	\$ 414,032	\$ 403,000	\$ 265,027	\$ 430,800
Winnebago County E9-1-1	\$ 2,210,188	\$ 2,162,625	\$ 2,431,982	\$ 2,200,849
Winnetka 9-1-1	\$ 55,645	\$ 73,632	\$ 75,714	\$ 91,512

Variance From May 2015 Projections	Variance from 2014 AR9-1-1 Reported Actuals	Variance from AR9-1-1 2015 Reported Actuals
\$ 71,358	\$ 81,177	NA
\$ 26,377	\$ 71,230	\$ 47,291
\$ 14,757	\$ 1,935	\$ (6)
\$ (77,030)	\$ (3,135)	\$ 2,937
\$ 3,600	\$ 3,600	\$ 286
\$ 1,486	\$ 10,486	\$ 10,630
\$ (33,536)	\$ 14,456	\$ 56,120
\$ (103,512)	\$ (5,589)	\$ 10,138
\$ (195,267)	\$ 39,638	\$ 174,361
\$ (40,568)	\$ 103,110	\$ 118,586
\$ (7,573)	\$ (2,508)	\$ 5,415
\$ (18,381)	\$ 8,642	\$ 24,716
\$ 38,365	\$ 46,999	\$ 4,526
\$ 13,556	\$ 95,341	\$ 132,175
\$ (51,020)	\$ 10,836	\$ 40,777
\$ (2,981)	\$ 63,451	\$ 81,758
\$ (71,312)	\$ 74,889	\$ 35,847
\$ (13,738)	\$ 25,593	\$ 19,195
\$ 2,418	\$ 54,567	\$ 69,542
\$ (27,522)	\$ 42,804	\$ 51,445
\$ 4,771	\$ 73,203	\$ 81,053
\$ 117,271	\$ 186,424	\$ 85,108
\$ 138,326	\$ 147,195	\$ 119,533
\$ (91,470)	\$ 2,150	\$ (398)
\$ (6,604)	\$ 5,363	\$ 10,186
\$ (81,473)	\$ 15,110	\$ 18,964
\$ (17,066)	\$ 52,233	\$ 39,048
\$ 2,380	\$ 63,155	\$ 68,739
\$ (302,545)	\$ 212,145	\$ 332,449
\$ (18,401)	\$ 119,908	\$ 162,357
\$ (3,874)	\$ 5,962	NA
\$ 165,774	\$ 16,768	\$ 27,800
\$ (231,133)	\$ (9,339)	\$ 38,224
\$ 15,798	\$ 35,867	\$ 17,880

9-1-1 Authority	AR9-1-1 2015 (Wireline + Wireless + VoIP)		Original Projected Net Benefit - May 2015 (Disbursements + Network)**	Current Projected Net Benefit (Disbursements + Network)
	AR 9-1-1 2014			
Winthrop Harbor ETSB	\$ 63,274	\$ 63,274	\$ 69,624	\$ 63,718
Woodford County ETSB	\$ 392,993	\$ 368,413	\$ 515,428	\$ 521,463
Zion E9-1-1 ETSB	\$ 163,836	\$ 162,890	\$ 179,585	\$ 162,661
Grand Total	\$ 98,230,850	\$ 95,443,236	\$ 111,587,237	\$ 108,217,903

Variance From May 2015 Projections	Variance from 2014 AR9-1-1 Reported Actuals	Variance from AR9-1-1 2015 Reported Actuals
\$ (5,906)	\$ 444	\$ 444
\$ 6,035	\$ 128,470	\$ 153,050
\$ (16,924)	\$ (1,175)	\$ (229)
\$ (3,369,334)	\$ 9,987,053	\$ 11,563,780

* Keep in mind the "original projections" done in 2015 were projected from what was available on the original 2014 AR9-1-1 filings, 35 systems have amended those reports since then. The current projections use the amended resulting in some 9-1-1 authorities having greater variance than others.